

## Annual Report 2022

Forward, Together

### YOU"RE WELCOME HERE

Dear friends and supporters,

We are excited to share with you a little about our organization and the impact that we made in 2021 and 2022. Abortion Care for Tennessee (ACT) gained 501(c)(3) status in early 2021, but the process began many years earlier. A group of reproductive rights activists in Tennessee recognized that access to safe abortions in the state was being severely limited and, in the event that Roe v. Wade were to fall, abortion would likely become illegal in our state. Through a partnership with <u>Healthy and Free Tennessee</u> and their generous seed money, a group of passionate pro-abortion Tennesseans worked to assemble an abortion fund.

At our first official meeting in June 2019, we established the mission, vision, and values of ACT. Over the next two and a half years, we worked with the National Network of Abortion Funds and other state abortion funds to determine how to fund abortions in our state. Between 2019 and 2022, ACT provided abortion care funding to a few patients before establishing the clinic block grant model in March 2022.

Despite the challenges associated with being a young, volunteer-run nonprofit, 2022 was a year of progress as we realized our goals of accepting tax-deductible donations, providing abortion support, and ensuring that Tennesseans know that they have choices and support when it comes to their healthcare.

With the continued support of our donors, we look forward to expanding our impact in 2023 and exploring new ways to support abortion providers servicing Tennesseans and new ways to directly support folks seeking abortions.

In solidarity,

Abortion Care for Tennessee

### **Table of Contents**

- page 1 Welcome
- page 2 Table of Contents
- page 3 ACT by the Numbers
- page 4 ACT Step by Step
- page 5 Clinic Funding Impact
- page 6 Revenue Sources
- page 7 How We Grow
- page 8 ACT Events
- page 9 ACT Events continued
- page 10 Forward, Together
- page 11 Get Involved





### Clinic Funding Impact



Total Funding Provided to

12 Total Clinics Serving

**441** Total Patients across

Different States (including DC)

Revenue Sources

\$341,168

Total Revenue including

\$248,375

from Individual Donations

\$59,775

from Nonprofit and Foundation Grants

\$28,000

from Fundraising Events

\$5,018

from Corporate Matching







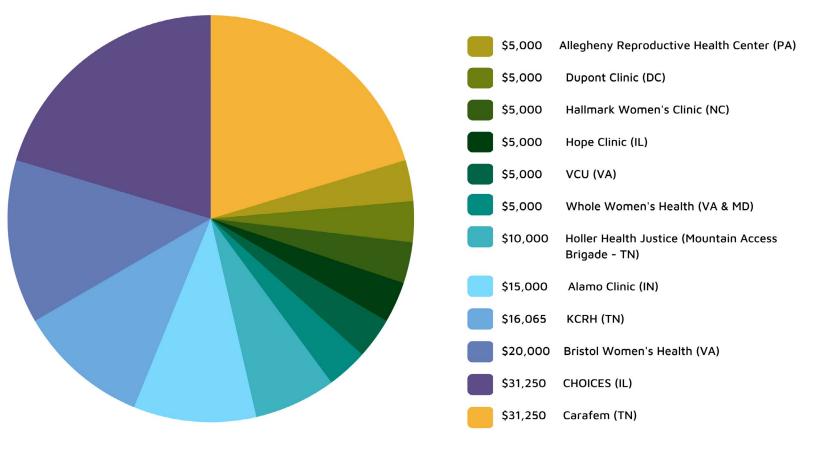
January 22, 1973	US Supreme Court finalizes their decision in Roe v. Wade, protecting an individual's choice to have an abortion until a fetus becomes viable outside the womb.
2018	Abortion Care for Tennessee (ACT) formed
June 19, 2020	Tennessee Heartbeat bill passes, banning abortion after 6 weeks.
2021	Abortion Care for Tennessee (ACT) receives 501c3 status
June 24, 2022	US Supreme Court overturns Roe v.Wade
2022	ACT hosts first event/ disco
2022	ACT moves to clinic funding grant model
2022	ACT hires Operations Manager
2022	ACT hires Development Coordinator
2023	ACT hires Executive Director



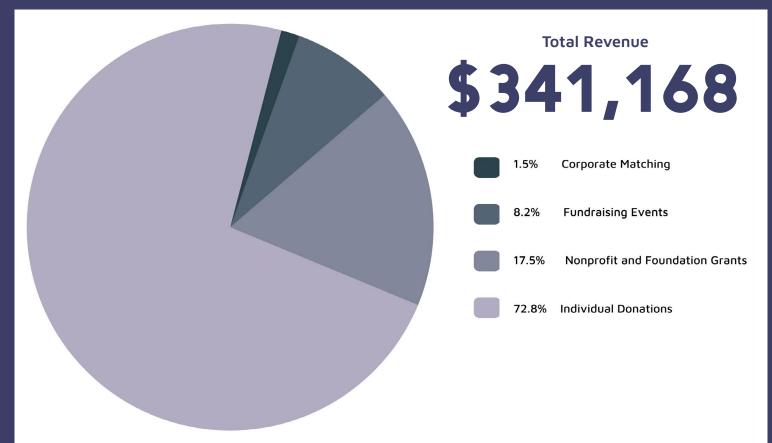
## **Clinic Funding Impact**



### **Clinic Funding Details**



## **Revenue Sources**



## Highlights



Total in Corporate Matching



**Total Grant Funds from** 



\$28,000

Total Funds Raised from

34

Total Events in Support of Abortion Care Tennesse

\$7,500 Total Recurring Monthly Donations from 3,150 Individuals



#### Who We Are

Abortion Care for Tennessee, also known as "ACT." ACT formed in 2018 and received our 501c3 status in 2021.

#### **Our Mission**

ACT Fund builds power for Tennesseans by working to remove barriers and increase access to reproductive and sexual health care including safe abortion care for all people.

#### **Our Vision**

We envision a Tennessee where everyone, regardless of race, gender, class/income, language, ability, documentation, and sexual identity are free from reproductive control, oppression, and stigma. We envision a Tennessee where everyone's human right to bodily autonomy is honored and protected. We envision a Tennessee where sexual and reproductive care, including abortion, is deemed health care and is accessible.

#### What We Believe

We know that we all deserve the freedom and ability to make our own decisions about our futures and our families, and we will do everything we can right now, tomorrow, and in the months and years ahead, to make that a reality for all Tennesseeans.

#### **Our Values**

#### Accountability

We are committed to transparency, compassionate and direct communication, and being open to receiving constructive criticism to drive our individual and collective growth.

#### Accessibility/Inclusivity

We strive to make our spaces, services, and advocacy accessible to everyone and to center the needs and leadership of the most marginalized.

#### Centering the Reproductive Justice Framework

We see all oppression as interconnected and strive to dismantle all forms of oppression.

#### **Southern Liberation**

We are committed to uplifting our community in Tennessee and to building autonomy and collective power in the South.

#### **Sustainability**

We strive to support each other in this work to ensure the sustainability of each of us and the continuity of the fund.

#### How we provide assistance

Abortion Care for Tennessee **does not** fund patients directly at this time. We make funds available to select clinics through block grants.

Make an appointment at a clinic for your abortion before searching for funding. Once you have an appointment at a clinic for an abortion, notify the clinic that you need financial assistance. Oftentimes, clinics have multiple options for providing assistance and we are just one of those options. It is likely that the entire cost of your procedure cannot be funded so be prepared to share how much you can cover on your own. Always check your insurance to see if abortion is a covered benefit and if so, ask for an in-network clinic.

Click<u>here</u> to learn more about resources available to those seeking abortions.

#### **Organizational Growth**

As an entirely volunteer-led and run organization since its inception, the rapid growth of Abortion Care for Tennessee and the change in the abortion landscape demanded that we hire dedicated staff to allow us to fund more clinics and more patients. Our contracted staff include:

#### Executive Director | 15 hours per week

Main focus: lead ACT by developing its projects, events, and programs, managing its employees, collaborating with its board of directors, and fiscally overseeing the organization.

#### Development Coordinator I 20 hours per week

Main focus: create and implement online and in person fundraising and growth strategy plans, development of ACT brand, development of practical support initiative, work with operations manager to grow ACT.

#### **Operations Manager I 15 hours per week**

Main focus: create and maintain relationships with out of state clinics and repro justice orgs in the south, create strategic development and community building plans, work with development coordinator to grow organization.

In 2022, we built our monthly recurring donor base. We currently have 3,150 monthly donors and receive \$7,500 a month through these donations. Recurring donations allow us to predict one source of revenue and entirely cover our paid contractor wages.

We recently invested in a CRM to better track our donor data and information, create fundraising campaigns, and schedule newsletters.

We are building policies and procedures, working on strategic planning, and creating volunteer recruitment and management plans.

#### **Organizational Outlook**

Abortion Care for Tennessee continues to grow by supporting Tennesseans seeking abortion in states where abortion is still legal. We anticipate that we will increase the number of clinics that we fund as our Operations Manager focuses on networking with out of state clinics and building support for Tennesseans.







Total raised through

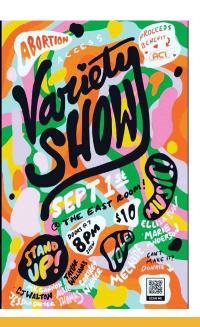


Total events hosted on behalf of Abortion Care Tennesse, including



Raised at

Abba Discos hosted by Abortion Care Tennesse



# BATTLEGROUND

FILM SCREENING AND Q+A CENTRAL CINEMA

Knoxville, TNvo Wed Nov. 30th @ 6pm









bortion Care Tennessee events aim to create a welcoming and inclusive environment for people of all backgrounds, identities, and abilities. We strive to make everyone feel respected and valued.

In an array of venues across Nashville, we celebrate the joy in having sovereignty over our bodies. We encourage individuals to make decisions about their lives that feel authentic and empowering to them. We recognize that each person has their unique experiences and perspectives, and we honor and respect their choices.

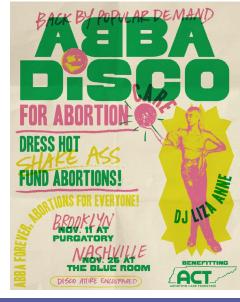
We hope that by providing a platform for folks to explore and celebrate their bodily autonomy, we can help foster a community that values diversity, inclusion, and self-determination.

ACT has raised a total of \$28,000 through 34 events. Our most successful events have been the Abba Discos which have brought in \$8,000. The other 26 of the 34 events were hosted on behalf of Abortion Care Tennessee, throughout the U.S. We're grateful for the widespread support.

Ready to disco with us? Follow <u>ACT on Instagram</u> for opportunities to support upcoming events. Or <u>sign up</u> for our newsletter!









Wow! What a journey it has been for Abortion Care Tennessee. Navigating abortion access in Tennessee both before and after the fall of Roe v. Wade has been a challenge to say the least. But, it is a challenge we accept with open arms and know that we can take on, together. Building community and continuing to work towards removing reproductive healthcare barriers for ALL has been both joyful and inspiring for the inception and growth of ACT. Tennessee and beyond shows up for us everyday, and we know we have an incredible support system behind us every step of the way.

Because of you, we are preparing for another year of rapid expansion. We know that increasing abortion accessibility requires financial assistance for more than medical expenses, and it has been a long-time organizational goal to fund all costs associated with abortion care, including travel, childcare, and lodging. We are currently developing infrastructure, in partnership with Mountain Access Brigade, to provide funding for practical support. We are mapping out another year of incredible fundraising, with more benefit shows, dance parties, artisanal markets, and community-sponsored events across the state to continue giving folks FUN, meaningful outlets to contribute to our cause.

Thank you, from the bottom of our hearts, for your support this year and beyond. Despite the ever-changing, uncertain landscape, we are full of hope and pride for this community as we gear up for another year funding abortions for Tennesseans.

Forward, Together, No Matter What,

abortion Care Tennessee

### **GET INVOLVED!**

Abortion Care for Tennessee continues to grow by supporting Tennesseans seeking abortion in states where abortion is still legal. We anticipate that we will increase the number of clinics that we fund as our Operations Manager focuses on networking with out of state clinics and building support for Tennesseans.

After an 8 month hiatus, we are accepting <u>volunteer</u> applications again. We are looking for folks who want to serve in multiple capacities:

Board of Directors	Administration
The <u>Board of Directors</u> for Abortion Care for Tennessee is responsible for providing strategic direction of the organization and delegates day to day operations to the staff and committees.	Administrative Volunteers provide direct support in book-keeping and organization. This position is under the supervision of the Administrator and Operations Manager.
Fundraising	Social Media
Fundraising Volunteers will provide support in fundraising activities and campaigns through our CRM, in person events, social media, and grant applications. This position is under the direct supervision of the Operations Manager.	Social Media Volunteers provide assistance with social media accounts and online presence. This position is under the direct supervision of the Development Coordinator and Operations Manager.
Events	Abortion Doula
Events Volunteers provide operational and organizational support during event planning	Abortion Doula Volunteers provide virtual/

organizational support during event planning and execution. This position is under the direct supervision of the Development Coordinator and Operations Manager. Abortion Doula Volunteers provide virtual/ remote support to patients traveling out of state for abortion services. They provide impactful and practical support to patients and work under the direct supervision of the Operations Manager.

#### **DONATE TODAY**

Monthly <u>recurring</u> donations and <u>one-time</u> donations sustain our work.

#### You Tell Us!

What are you good at? How can it help? Let us know!

## Forward, Together

₩



¥



\*